

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Ten crore seventy lakh sixty three thousand only (Rs.10,70,63,000/-) - Quarterly Distribution of Budget for the Prosecutions Department - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1581

Dated:25-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Prosecutions Department for an amount of Rs. 10,70,63,000 /- Rupees Ten crore seventy lakh sixty three thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prosecutions Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

The Director of Treasuries & Accounts, I

The Director Works and Accounts, Ibrahim

The Pay & Accounts Officer, Ibrahimpatna

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Prosecutions Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisers and Counsels							
S.H. 13 Directorate of Prosecutions (Headquarters office)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,50,000	50,000	30,000	32,000	38,000	1,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,00,000	1,00,000	65,000	50,000	85,000	3,00,000	0
S.D.H. 134 Hiring of Private Vehicles	12,60,000	4,00,000	2,50,000	2,50,000	3,60,000	12,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,50,000	3,00,000	2,50,000	2,30,000	2,70,000	10,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,000	250	250	250	250	1,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,000	250	250	250	250	1,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	5,000	1,250	1,250	1,250	1,250	5,000	0
S.D.H. 172 Training Expenses - Employees	5,00,000	1,50,000	1,20,000	1,00,000	1,30,000	5,00,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	4,000	1,000	1,000	1,000	1,000	4,000	0
S.D.H. 174 Meetings/Workshops Expenses	5,000	1,250	1,250	1,250	1,250	5,000	0
S.D.H. 175 Departmental Trainings Programmes to Employees	1,000	250	250	250	250	1,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,000	250	250	250	250	1,000	0
S.D.H. 202 Functions and Events	1,000	250	250	250	250	1,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	1,000	250	250	250	250	1,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	1,000	250	250	250	250	1,000	0
S.D.H. 216 AMC Charges - Software	1,000	250	250	250	250	1,000	0
S.H. 14 District Offices of Prosecutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,50,000	1,00,000	80,000	80,000	90,000	3,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,50,000	1,00,000	80,000	80,000	90,000	3,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,50,000	1,20,000	1,00,000	1,30,000	5,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	250	250	250	250	1,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,000	500	500	500	500	2,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,48,000	2,37,000	2,37,000	2,37,000	2,37,000	9,48,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	9,78,00,000	2,50,00,000	2,40,00,000	2,40,00,000	2,48,00,000	9,78,00,000	0
S.H. 24 Andhra Pradesh Prevention of Anti-Social and Hazardous Activities, Tribunal, Kurnool							
D.H. 290 Other Professional Services							
S.D.H. 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	31,00,000	10,00,000	7,00,000	6,00,000	8,00,000	31,00,000	0
Total	10,70,63,000	2,78,45,750	2,60,85,750	2,59,12,750	2,72,18,750	10,70,63,000	0

DDO Annexure

Department: Prosecutions Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140013170173VN	01011603014	148	148	148	148	592
2014001140013200204VN	01011603014	22	22	22	22	88
20140011400141101111VN	01011603014	7,500	6,000	6,788	6,000	26,288
2014001140014130131VN	01011603014	7,800	5,500	5,500	6,500	25,300
2014001140014130135VN	01011603014	11,544	9,240	7,696	10,000	38,480
2014001140014130136VN	01011603014	196	196	196	196	784
2014001140014130137VN	01011603014	22	22	22	22	88
2014001140014130138VN	01011603014	80	80	80	80	320
2014001140014130139VN	01011603014	276	200	200	200	876
2014001140014210215VN	01011603014	300	300	300	300	1,200
2014001140014290297VN	01011603014	8,00,000	8,00,000	11,00,000	10,00,000	37,00,000
2014001140013170173VN	02011603033	71	71	71	71	284
2014001140013200204VN	02011603033	19	19	19	19	76
20140011400141101111VN	02011603033	7,938	7,000	7,000	9,000	30,938
2014001140014130131VN	02011603033	7,800	5,500	5,500	6,500	25,300
2014001140014130135VN	02011603033	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	02011603033	192	192	192	192	768
2014001140014130137VN	02011603033	19	19	19	19	76
2014001140014130138VN	02011603033	35	35	35	35	140
2014001140014130139VN	02011603033	200	200	200	200	800
2014001140014210215VN	02011603033	242	242	242	242	968
2014001140014290297VN	02011603033	22,00,000	22,00,000	25,00,000	25,00,000	94,00,000
2014001140013170173VN	03011608001	71	71	71	71	284
2014001140013200204VN	03011608001	19	19	19	19	76
20140011400141101111VN	03011608001	8,142	7,000	7,000	9,000	31,142
2014001140014130131VN	03011608001	7,800	5,500	5,500	7,000	25,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130135VN	03011608001	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	03011608001	192	192	192	192	768
2014001140014130137VN	03011608001	19	19	19	19	76
2014001140014130138VN	03011608001	35	35	35	35	140
2014001140014130139VN	03011608001	200	200	200	200	800
2014001140014210215VN	03011608001	178	178	178	178	712
2014001140014290297VN	03011608001	22,00,000	22,00,000	25,00,000	25,00,000	94,00,000
2014001140013170173VN	04011604001	71	71	71	71	284
2014001140013200204VN	04011604001	19	19	19	19	76
2014001140014110111VN	04011604001	8,142	7,000	7,000	8,076	30,218
2014001140014130131VN	04011604001	7,800	5,500	5,500	7,000	25,800
2014001140014130135VN	04011604001	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	04011604001	192	192	192	192	768
2014001140014130137VN	04011604001	19	19	19	19	76
2014001140014130138VN	04011604001	35	35	35	35	140
2014001140014130139VN	04011604001	200	200	200	200	800
2014001140014140141VN	04011604001	50,000	50,000	50,000	50,000	2,00,000
2014001140014210215VN	04011604001	178	178	178	178	712
2014001140014290297VN	04011604001	11,00,000	12,00,000	15,00,000	15,00,000	53,00,000
2014001140013170173VN	05161603020	71	71	71	71	284
2014001140013200204VN	05161603020	19	19	19	19	76
2014001140014110111VN	05161603020	8,142	6,500	6,500	6,500	27,642
2014001140014130131VN	05161603020	7,800	5,500	5,500	7,000	25,800
2014001140014130135VN	05161603020	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	05161603020	192	192	192	192	768
2014001140014130137VN	05161603020	19	19	19	19	76
2014001140014130138VN	05161603020	35	35	35	35	140
2014001140014130139VN	05161603020	200	276	276	276	1,028
2014001140014140141VN	05161603020	85,000	85,000	85,000	85,000	3,40,000
2014001140014210215VN	05161603020	178	178	178	178	712
2014001140014290297VN	05161603020	15,00,000	15,00,000	20,00,000	15,00,000	65,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140013170173VN	06011608001	71	71	71	71	284
2014001140013200204VN	06011608001	19	19	19	19	76
2014001140014110111VN	06011608001	8,142	6,502	5,714	6,428	26,786
2014001140014130131VN	06011608001	7,800	5,500	5,500	7,000	25,800
2014001140014130135VN	06011608001	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	06011608001	192	192	192	192	768
2014001140014130137VN	06011608001	19	19	19	19	76
2014001140014130138VN	06011608001	35	35	35	35	140
2014001140014130139VN	06011608001	178	178	178	178	712
2014001140014210215VN	06011608001	178	178	178	178	712
2014001140014290297VN	06011608001	14,00,000	14,00,000	18,00,000	15,00,000	61,00,000
2014001140013170173VN	07011603014	71	71	71	71	284
2014001140013200204VN	07011603014	19	19	19	19	76
2014001140014110111VN	07011603014	8,142	5,714	5,714	6,428	25,998
2014001140014130131VN	07011603014	7,600	7,000	7,000	7,000	28,600
2014001140014130135VN	07011603014	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	07011603014	192	192	192	192	768
2014001140014130137VN	07011603014	19	19	19	19	76
2014001140014130138VN	07011603014	35	35	35	35	140
2014001140014130139VN	07011603014	178	178	178	178	712
2014001140014210215VN	07011603014	178	178	178	178	712
2014001140014290297VN	07011603014	12,00,000	13,00,000	15,00,000	15,00,000	55,00,000
2014001140013170173VN	08011603020	71	71	71	71	284
2014001140013200204VN	08011603020	19	19	19	19	76
2014001140014110111VN	08011603020	8,142	5,714	5,714	6,428	25,998
2014001140014130131VN	08011603020	7,600	7,000	7,000	7,000	28,600
2014001140014130135VN	08011603020	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	08011603020	192	192	192	192	768
2014001140014130137VN	08011603020	19	19	19	19	76
2014001140014130138VN	08011603020	35	35	35	35	140
2014001140014130139VN	08011603020	178	178	178	178	712

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014140141VN	08011603020	1,02,000	1,02,000	1,02,000	1,02,000	4,08,000
2014001140014210215VN	08011603020	178	178	178	178	712
2014001140014290297VN	08011603020	12,00,000	13,00,000	15,00,000	15,00,000	55,00,000
2014001140013170173VN	09011608001	71	71	71	71	284
2014001140013200204VN	09011608001	19	19	19	19	76
2014001140014110111VN	09011608001	7,142	5,714	5,714	6,428	24,998
2014001140014130131VN	09011608001	7,600	7,000	7,000	7,000	28,600
2014001140014130135VN	09011608001	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	09011608001	192	192	192	192	768
2014001140014130137VN	09011608001	19	19	19	19	76
2014001140014130138VN	09011608001	35	35	35	35	140
2014001140014130139VN	09011608001	178	178	178	178	712
2014001140014210215VN	09011608001	178	178	178	178	712
2014001140014290297VN	09011608001	13,00,000	13,00,000	12,00,000	15,00,000	53,00,000
2014001140013170173VN	10011604001	71	71	71	71	284
2014001140013200204VN	10011604001	19	19	19	19	76
2014001140014110111VN	10011604001	7,142	5,714	5,714	6,428	24,998
2014001140014130131VN	10011604001	7,600	6,500	6,500	7,000	27,600
2014001140014130135VN	10011604001	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	10011604001	192	192	192	192	768
2014001140014130137VN	10011604001	19	19	19	19	76
2014001140014130138VN	10011604001	35	35	35	35	140
2014001140014130139VN	10011604001	178	178	178	178	712
2014001140014210215VN	10011604001	178	178	178	178	712
2014001140014290297VN	10011604001	12,00,000	12,00,000	12,00,000	15,00,000	51,00,000
2014001140013170173VN	11161604001	71	71	71	71	284
2014001140013200204VN	11161604001	19	19	19	19	76
2014001140014110111VN	11161604001	7,142	5,714	5,714	6,428	24,998
2014001140014130131VN	11161604001	7,600	6,500	6,500	7,000	27,600
2014001140014130135VN	11161604001	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	11161604001	192	192	192	192	768

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130137VN	11161604001	19	19	19	19	76
2014001140014130138VN	11161604001	35	35	35	35	140
2014001140014130139VN	11161604001	178	178	178	178	712
2014001140014210215VN	11161604001	178	178	178	178	712
2014001140014290297VN	11161604001	13,00,000	13,00,000	12,00,000	15,00,000	53,00,000
2014001140013170173VN	12011604001	71	71	71	71	284
2014001140013200204VN	12011604001	19	19	19	19	76
2014001140014110111VN	12011604001	7,142	5,714	5,714	6,428	24,998
2014001140014130131VN	12011604001	7,600	6,500	6,500	7,000	27,600
2014001140014130135VN	12011604001	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	12011604001	192	192	192	192	768
2014001140014130137VN	12011604001	19	19	19	19	76
2014001140014130138VN	12011604001	35	35	35	35	140
2014001140014130139VN	12011604001	178	178	178	178	712
2014001140014210215VN	12011604001	178	178	178	178	712
2014001140014290297VN	12011604001	11,00,000	11,00,000	11,00,000	13,00,000	46,00,000
2014001140013170173VN	22011608001	71	71	71	71	284
2014001140013200204VN	22011608001	19	19	19	19	76
2014001140014110111VN	22011608001	7,142	5,714	5,714	6,428	24,998
2014001140014130131VN	22011608001	7,600	6,500	6,500	7,000	27,600
2014001140014130135VN	22011608001	11,538	9,230	7,692	10,000	38,460
2014001140014130136VN	22011608001	192	192	192	192	768
2014001140014130137VN	22011608001	19	19	19	19	76
2014001140014130138VN	22011608001	35	35	35	35	140
2014001140014130139VN	22011608001	178	178	178	178	712
2014001140014210215VN	22011608001	178	178	178	178	712
2014001140014290297VN	22011608001	8,00,000	9,00,000	9,00,000	10,00,000	36,00,000
2014001140013110111VN	27001014071	50,000	30,000	32,000	38,000	1,50,000
2014001140013130131VN	27001014071	1,00,000	65,000	50,000	85,000	3,00,000
2014001140013130134VN	27001014071	4,00,000	2,50,000	2,50,000	3,60,000	12,60,000
2014001140013130135VN	27001014071	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140013130137VN	27001014071	70,000	40,000	40,000	50,000	2,00,000
2014001140013130139VN	27001014071	3,00,000	2,50,000	2,30,000	2,70,000	10,50,000
2014001140013140141VN	27001014071	250	250	250	250	1,000
2014001140013160162VN	27001014071	250	250	250	250	1,000
2014001140013170171VN	27001014071	1,250	1,250	1,250	1,250	5,000
2014001140013170172VN	27001014071	1,50,000	1,20,000	1,00,000	1,30,000	5,00,000
2014001140013170174VN	27001014071	1,250	1,250	1,250	1,250	5,000
2014001140013170175VN	27001014071	250	250	250	250	1,000
2014001140013200201VN	27001014071	250	250	250	250	1,000
2014001140013200202VN	27001014071	250	250	250	250	1,000
2014001140013210215VN	27001014071	250	250	250	250	1,000
2014001140013210216VN	27001014071	250	250	250	250	1,000
2014001140014290297VN	27001014071	77,00,000	63,00,000	40,00,000	45,00,000	2,25,00,000
2014001140024290297VN	27001014071	10,00,000	7,00,000	6,00,000	8,00,000	31,00,000
Total		2,78,45,750	2,60,85,750	2,59,12,750	2,72,18,750	10,70,63,000