

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Seven crore thirty one lakh ninety four thousand only (Rs.7,31,94,000/-) - Quarterly Distribution of Budget for the Prosecutions Department - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1629

Dated:08-07-2021

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
- 5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
- 6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Prosecutions Department for an amount of Rs. 7,31,94,000 /- Rupees Seven crore thirty one lakh ninety four thousand for the period from April 01, 2021 to March 31, 2022 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Prosecutions Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA
SECRETARY TO GOVERNMENT

To

Home Secretariat
The Director of Treasuries & Accounts, I
The Director Works and Accounts, Ibrahim
The Pay & Accounts Officer, Ibrahimpatna
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam
The Finance (BG.I) & (BG.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Prosecutions Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisers and Counsels							
S.H. 13 Directorate of Prosecutions (Headquarters office)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	52,000	13,000	13,000	13,000	13,000	52,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	70,000	18,000	18,000	16,000	18,000	70,000	0
S.D.H. 134 Hiring of Private Vehicles	3,36,000	84,000	1,05,000	63,000	84,000	3,36,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,000	2,000	2,000	1,000	2,000	7,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	250	250	500	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	250	250	500	1,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,000	0	250	250	500	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	250	250	500	1,000	0
S.H. 14 District Offices of Prosecutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,000	8,000	8,000	6,000	8,000	30,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	21,000	29,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	25,000	6,000	7,000	5,500	6,500	25,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	12,000	3,000	1,000	2,000	6,000	12,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	250	250	500	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	4,000	1,000	1,000	1,000	1,000	4,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,000	0	250	250	500	1,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,000	1,000	1,050	0	950	3,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	7,24,49,000	1,94,50,000	2,13,00,000	1,18,00,000	1,94,50,000	7,20,00,000	4,49,000
Total	7,31,94,000	1,96,36,000	2,15,07,550	1,19,55,000	1,96,46,450	7,27,45,000	4,49,000

DDO Annexure

Department: Prosecutions Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014110111VN	01011603014	0	577	436	577	1,590
2014001140014130131VN	01011603014	0	1,924	1,620	2,240	5,784
2014001140014130135VN	01011603014	0	88	164	468	720
2014001140014130136VN	01011603014	0	22	22	44	88
2014001140014130137VN	01011603014	0	88	88	88	264
2014001140014130138VN	01011603014	0	29	29	45	103
2014001140014130139VN	01011603014	0	90	0	74	164
2014001140014290297VN	01011603014	0	8,00,000	5,00,000	8,00,000	21,00,000
2014001140014110111VN	02011603033	0	571	428	571	1,570
2014001140014130131VN	02011603033	0	1,923	1,615	2,230	5,768
2014001140014130135VN	02011603033	0	76	153	461	690
2014001140014130136VN	02011603033	0	19	19	38	76
2014001140014130137VN	02011603033	0	76	76	76	228
2014001140014130138VN	02011603033	0	17	17	35	69
2014001140014130139VN	02011603033	0	80	0	73	153
2014001140014290297VN	02011603033	0	21,00,000	11,00,000	21,00,000	53,00,000
2014001140014110111VN	03011608001	0	571	428	571	1,570
2014001140014130131VN	03011608001	0	1,923	1,615	2,230	5,768
2014001140014130135VN	03011608001	0	76	153	461	690
2014001140014130136VN	03011608001	0	19	19	38	76
2014001140014130137VN	03011608001	0	76	76	76	228
2014001140014130138VN	03011608001	0	17	17	35	69
2014001140014130139VN	03011608001	0	80	0	73	153
2014001140014290297VN	03011608001	0	21,00,000	11,00,000	21,00,000	53,00,000
2014001140014110111VN	04011604001	0	571	428	571	1,570
2014001140014130131VN	04011604001	0	1,923	1,615	2,230	5,768

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130133VN	04011604001	0	2,000	1,500	2,000	5,500
2014001140014130135VN	04011604001	0	76	153	461	690
2014001140014130136VN	04011604001	0	19	19	38	76
2014001140014130137VN	04011604001	0	76	76	76	228
2014001140014130138VN	04011604001	0	17	17	35	69
2014001140014130139VN	04011604001	0	80	0	73	153
2014001140014290297VN	04011604001	0	20,00,000	10,00,000	19,00,000	49,00,000
20140011400141101111VN	05161603020	0	571	428	571	1,570
2014001140014130131VN	05161603020	0	1,923	1,615	2,230	5,768
2014001140014130133VN	05161603020	0	1,000	1,000	2,000	4,000
2014001140014130135VN	05161603020	0	76	153	461	690
2014001140014130136VN	05161603020	0	19	19	38	76
2014001140014130137VN	05161603020	0	76	76	76	228
2014001140014130138VN	05161603020	0	17	17	35	69
2014001140014130139VN	05161603020	0	80	0	73	153
2014001140014290297VN	05161603020	0	21,00,000	11,00,000	21,00,000	53,00,000
20140011400141101111VN	06011608001	0	571	428	571	1,570
2014001140014130131VN	06011608001	0	1,923	1,615	2,230	5,768
2014001140014130135VN	06011608001	0	76	153	461	690
2014001140014130136VN	06011608001	0	19	19	38	76
2014001140014130137VN	06011608001	0	76	76	76	228
2014001140014130138VN	06011608001	0	17	17	35	69
2014001140014130139VN	06011608001	0	80	0	73	153
2014001140014290297VN	06011608001	0	22,00,000	12,00,000	20,50,000	54,50,000
20140011400141101111VN	07011603014	0	571	428	571	1,570
2014001140014130131VN	07011603014	0	1,923	1,615	2,230	5,768
2014001140014130135VN	07011603014	0	76	153	461	690
2014001140014130136VN	07011603014	0	19	19	38	76
2014001140014130137VN	07011603014	0	76	76	76	228
2014001140014130138VN	07011603014	0	17	17	35	69
2014001140014130139VN	07011603014	0	80	0	73	153

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014290297VN	07011603014	0	18,00,000	10,00,000	16,00,000	44,00,000
2014001140014110111VN	08011603020	0	1,142	856	1,142	3,140
2014001140014130131VN	08011603020	0	1,923	1,615	2,230	5,768
2014001140014130135VN	08011603020	0	76	153	461	690
2014001140014130136VN	08011603020	0	19	19	38	76
2014001140014130137VN	08011603020	0	76	76	76	228
2014001140014130138VN	08011603020	0	17	17	35	69
2014001140014130139VN	08011603020	0	80	0	73	153
2014001140014290297VN	08011603020	0	18,00,000	10,00,000	18,00,000	46,00,000
2014001140014110111VN	09011608001	0	571	428	571	1,570
2014001140014130131VN	09011608001	0	1,923	1,615	2,230	5,768
2014001140014130133VN	09011608001	0	2,000	1,500	1,500	5,000
2014001140014130135VN	09011608001	0	76	153	461	690
2014001140014130136VN	09011608001	0	19	19	38	76
2014001140014130137VN	09011608001	0	76	76	76	228
2014001140014130138VN	09011608001	0	17	17	35	69
2014001140014130139VN	09011608001	0	80	0	73	153
2014001140014290297VN	09011608001	0	13,00,000	8,00,000	12,00,000	33,00,000
2014001140014110111VN	10011604001	0	571	428	571	1,570
2014001140014130131VN	10011604001	0	1,923	1,615	2,230	5,768
2014001140014130133VN	10011604001	0	2,000	1,500	1,000	4,500
2014001140014130135VN	10011604001	0	76	153	461	690
2014001140014130136VN	10011604001	0	19	19	38	76
2014001140014130137VN	10011604001	0	76	76	76	228
2014001140014130138VN	10011604001	0	17	17	35	69
2014001140014130139VN	10011604001	0	80	0	73	153
2014001140014290297VN	10011604001	0	14,00,000	8,00,000	12,00,000	34,00,000
2014001140014110111VN	11161604001	0	571	428	571	1,570
2014001140014130131VN	11161604001	0	1,923	1,615	2,230	5,768
2014001140014130135VN	11161604001	0	76	153	461	690
2014001140014130136VN	11161604001	0	19	19	38	76

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140014130137VN	11161604001	0	76	76	76	228
2014001140014130138VN	11161604001	0	17	17	35	69
2014001140014130139VN	11161604001	0	80	0	73	153
2014001140014290297VN	11161604001	0	16,00,000	9,00,000	12,00,000	37,00,000
20140011400141101111VN	12011604001	0	571	428	571	1,570
2014001140014130131VN	12011604001	0	1,923	1,615	2,230	5,768
2014001140014130135VN	12011604001	0	76	153	461	690
2014001140014130136VN	12011604001	0	19	19	38	76
2014001140014130137VN	12011604001	0	76	76	76	228
2014001140014130138VN	12011604001	0	17	17	35	69
2014001140014130139VN	12011604001	0	80	0	73	153
2014001140014290297VN	12011604001	0	15,00,000	8,00,000	10,00,000	33,00,000
20140011400141101111VN	22011608001	0	571	428	571	1,570
2014001140014130131VN	22011608001	0	1,923	1,615	2,230	5,768
2014001140014130135VN	22011608001	0	76	153	461	690
2014001140014130136VN	22011608001	0	19	19	38	76
2014001140014130137VN	22011608001	0	76	76	76	228
2014001140014130138VN	22011608001	0	17	17	35	69
2014001140014130139VN	22011608001	0	80	0	73	153
2014001140014290297VN	22011608001	0	6,00,000	5,00,000	4,00,000	15,00,000
20140011400131101111VN	27001014071	0	13,000	13,000	13,000	39,000
2014001140013130131VN	27001014071	0	25,000	25,000	25,000	75,000
2014001140013130133VN	27001014071	0	18,000	16,000	18,000	52,000
2014001140013130134VN	27001014071	0	1,05,000	63,000	84,000	2,52,000
2014001140013130135VN	27001014071	0	2,000	1,000	2,000	5,000
2014001140013130136VN	27001014071	0	250	250	500	1,000
2014001140013130137VN	27001014071	0	250	250	500	1,000
2014001140013130138VN	27001014071	0	250	250	500	1,000
2014001140013130139VN	27001014071	0	250	250	500	1,000
2014001140014130138VN	27001014071	0	17	17	35	69
Total		0	2,15,07,550	1,19,55,000	1,96,46,450	5,31,09,000